

Program Progress Dashboard

Cumulative as of 06/30/06

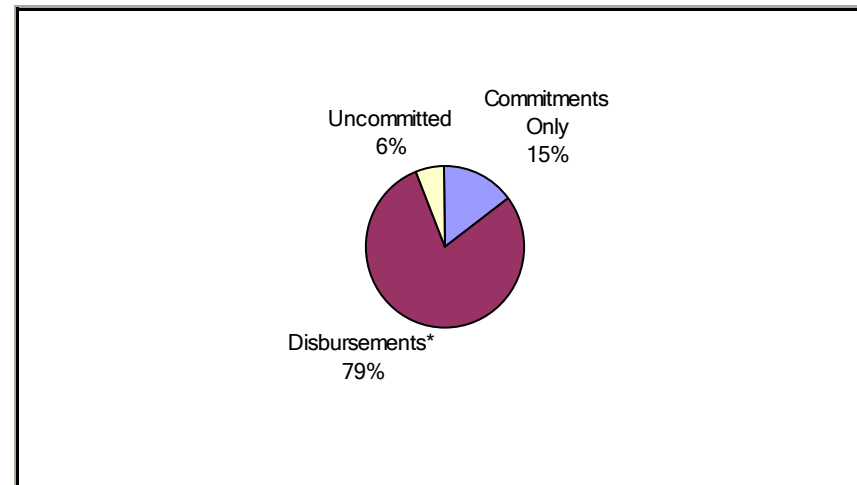


Participating Jurisdiction (PJ): PASADENA, CA

PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: **\$15,798,203**



* "Disbursements" include previously committed funds.

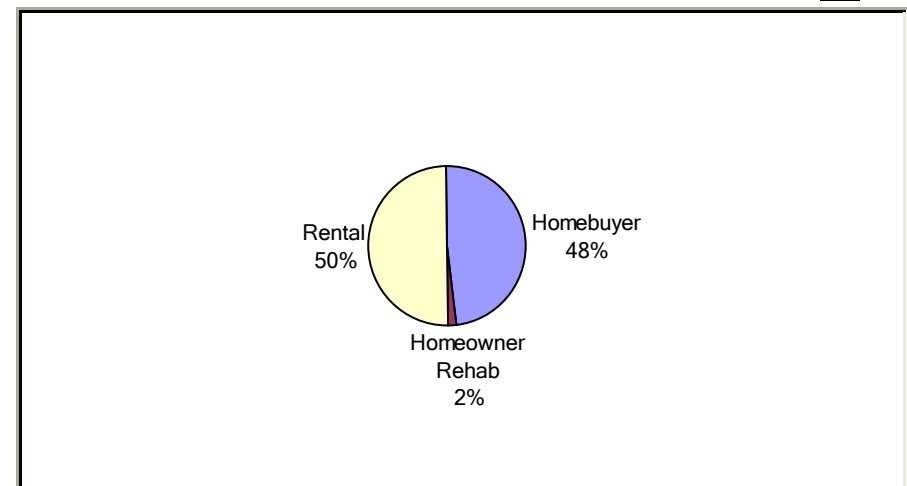
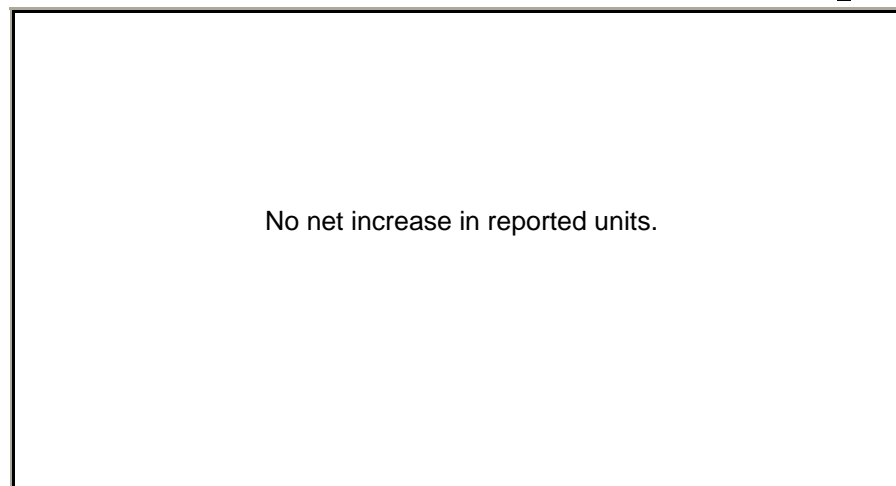
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

Net Increase: **0**

Cumulative Since: 1992

Total: **192**

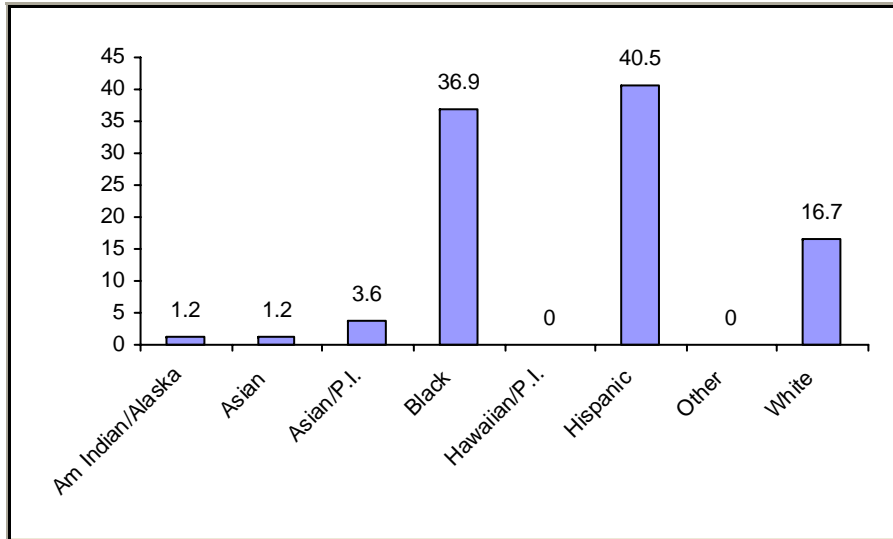


New Tenant-Based Rental Assistance (TBRA): **5 Households**

Tenant-Based Rental Assistance (TBRA) Total: **216 Households**

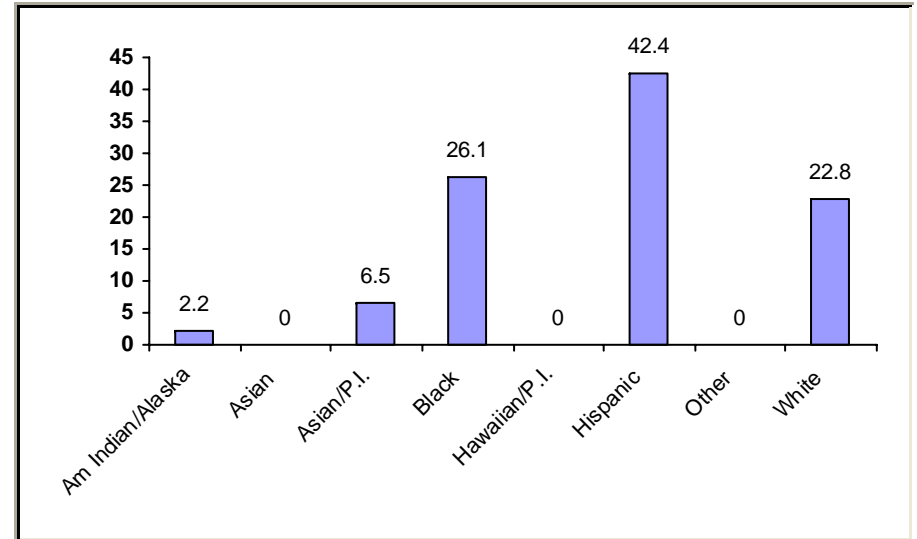
(3) Production Detail Racial/Ethnic Breakout

Rental Projects



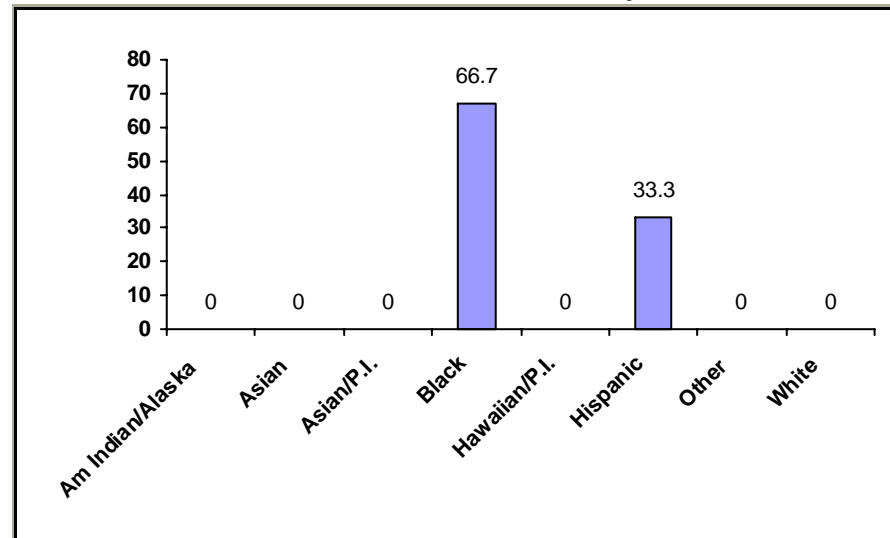
Avg. Total Dev. Cost (TDC)* Per Unit: **\$81,098**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$38,699**

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$40,540**

* TDC - Includes all sources of funds

